



as of 01/17/2020

## 2018-2019 Profile of Freeman School District 33-1

1001 S Wipf St Freeman SD 57029

Home County: Hutchinson

Area in Square Miles: 239

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment          | 317    |
| Fall 2018 K-12 Fall Enrollment      | 317    |
| Fall 2018 State Aid Fall Enrollment | 320.03 |
| Open Enrolled Students Rec'd        | 12     |
| Home School ADM                     | 17.94  |
| December 2018 Federal Child Count*  | 72     |
| % Special Needs Students*           | 22.7%  |
| % Eligible for Free/Reduced Lunch** | 16.7%  |
| District Dropout Rate               | 2.3%   |
| District Attendance Rate            | 96.6%  |
| Student to Staff Ratio              | 12.3   |
| Number of Graduates                 | 20     |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$43,987 |
| Avg Years of Experience       | 16.6     |
| % with Advanced Degrees       | 29.6%    |
| Certified Instructional Staff | 25.8     |
| Classroom Staff               | 0.1      |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 23.1 |
| Math            | 23.1 |
| Reading         | 25.0 |
| Science         | 23.3 |
| Composite Score | 23.8 |
| Number Tested   | 16   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,400

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 234.223                  | 240.426                  |
| 9-12         | 76.382                   | 81.225                   |
| <b>Total</b> | <b>310.606</b>           | <b>321.651</b>           |

### State Aid Funding

|                           |                    |
|---------------------------|--------------------|
| General Aid*              | \$1,107,726        |
| Special Education         | \$0                |
| Sparsity                  | \$0                |
| Extraordinary Cost Fund** | \$69,625           |
| <b>Total State Aid</b>    | <b>\$1,177,351</b> |

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,112,341 |
| Capital Outlay    | \$1,858,881 |
| Special Education | \$31,839    |
| Pension           | \$0         |
| Impact Aid        | \$0         |

### Cost per ADM\*

Educational Funds \$11,292

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$337,761,154        |
| Owner Occupied         | \$71,180,153         |
| Other Non-Ag/Utilities | \$42,474,927         |
| <b>Total</b>           | <b>\$451,416,234</b> |

### 2018 Payable 2019 Levy per Thousand

|                        |          |
|------------------------|----------|
| Agricultural           | \$2.741  |
| Owner Occupied         | \$6.133  |
| Other Non-Ag/Utilities | \$12.692 |
| Special Education      | \$1.567  |
| Capital Outlay         | \$2.702  |
| Bond Redemption        | \$0.624  |

\* District has an opt out of GF levy.

## Freeman School District 33-1

### Revenue by Fund

|              | General            | Capital Outlay     | Special Education | Pension      |                  | Revenue   | Expenditures |
|--------------|--------------------|--------------------|-------------------|--------------|------------------|-----------|--------------|
| Local        | \$2,112,004        | \$1,244,443        | \$707,225         | \$606        | Impact Aid       | \$0       |              |
| County       | \$8,987            | \$0                | \$0               | \$0          | Bond Redemption  | \$303,091 | \$280,163    |
| State        | \$1,176,907        | \$0                | \$69,625          | \$0          | Capital Projects | \$0       | \$0          |
| Federal      | \$152,691          | \$0                | \$0               | \$0          | Food Service     | \$133,472 | \$150,055    |
| <b>Total</b> | <b>\$3,450,589</b> | <b>\$1,244,443</b> | <b>\$776,850</b>  | <b>\$606</b> | Other Enterprise | \$6,275   | \$3,912      |

### Other Fund Data

### Expenditure by Fund

|                              | General     | Capital Outlay | Special Education | Pension |
|------------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction             | \$1,659,535 | \$174,476      | \$571,094         | \$0     |
| PK Instruction               | \$0         | \$0            | \$3,825           | \$0     |
| Adult Instruction            | \$0         | \$0            | \$0               | \$0     |
| Student/Staff Services       | \$192,267   | \$0            | \$100,131         | \$0     |
| Administration Services      | \$359,264   | \$0            | \$5,878           | \$0     |
| Fiscal Services              | \$129,443   | \$0            | \$10,164          | \$0     |
| Fac./Acquis./Const. Services | \$0         | \$0            | \$0               | \$0     |
| Operation/Maint. Services    | \$362,681   | \$287,202      | \$0               | \$0     |
| Transportation Services      | \$118,443   | \$22,500       | \$63,800          | \$0     |
| Other Support Services       | \$3,931     | \$8,107        | \$0               | \$0     |
| Community Services           | \$0         | \$0            | \$0               | \$0     |
| Non-Programmed               | \$0         | \$0            | \$0               | \$0     |
| Debt Service                 | \$0         | \$219,119      | \$0               | \$0     |
| Co-Curricular                | \$154,613   | \$20,688       | \$0               | \$0     |
| <b>Total Expenditures</b>    |             |                |                   |         |

### Expenditure by Object Categories\*

|                              | Salary      | Benefit   | Purchased Service | Supply    | Property  | Other     |
|------------------------------|-------------|-----------|-------------------|-----------|-----------|-----------|
| K-12 Instruction             | \$1,389,932 | \$625,252 | \$180,369         | \$184,989 | \$23,462  | \$1,100   |
| PK Instruction               | \$0         | \$0       | \$3,825           | \$0       | \$0       | \$0       |
| Adult Instruction            | \$0         | \$0       | \$0               | \$0       | \$0       | \$0       |
| Student/Staff Services       | \$108,500   | \$58,356  | \$105,947         | \$4,166   | \$15,234  | \$195     |
| Administration Services      | \$209,094   | \$116,329 | \$27,860          | \$3,875   | \$0       | \$7,984   |
| Fiscal Services              | \$66,453    | \$55,420  | \$15,899          | \$794     | \$0       | \$1,041   |
| Fac./Acquis./Const. Services | \$0         | \$0       | \$0               | \$0       | \$0       | \$0       |
| Operation/Maint. Services    | \$99,331    | \$41,887  | \$181,565         | \$56,091  | \$253,890 | \$17,119  |
| Transportation Services      | \$92,393    | \$23,265  | \$34,943          | \$30,652  | \$22,500  | \$990     |
| Other Support Services       | \$0         | \$0       | \$132,593         | \$13,079  | \$8,107   | \$8,314   |
| Community Services           | \$3,312     | \$253     | \$0               | \$346     | \$0       | \$0       |
| Non-Programmed               | \$0         | \$0       | \$0               | \$0       | \$0       | \$0       |
| Debt Service                 | \$0         | \$0       | \$0               | \$0       | \$0       | \$499,282 |
| Co-Curricular                | \$95,523    | \$12,417  | \$25,575          | \$18,909  | \$14,123  | \$8,754   |
| <b>Total Expenditures</b>    |             |           |                   |           |           |           |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.